DIANE NELSON, CFC
PINELLAS COUNTY TAX COLLECTOR
5% TOURIST DEVELOPMENT TAX
2010-2011 COMPARATIVE

	2010 FISCAL			2011 FISCAL			
	GROSS	**ADMIN COST**	**NET**	**GROSS**	**ADMIN COST**	**NET**	**% MO. INC**
OCTOBER	1,464,279.14	43,928.37	1,420,350.77	1,540,859.24	38,515.55	1,502,343.69	5.23%
NOVEMBER	1,320,535.14	39,616.06	1,280,919.08	1,424,383.26	35,609.58	1,388,773.68	7.86%
DECEMBER	1,459,949.16	43,798.47	1,416,150.69	1,355,830.61	33,895.77	1,321,934.84	-7.13%
JANUARY	1,717,105.83	51,513.17	1,665,592.66	1,815,275.53	45,381.89	1,769,893.64	5.72%
FEBRUARY	2,311,421.46	69,342.64	2,242,078.82	2,405,704.30	60,142.59	2,345,561.71	4.08%
MARCH	3,705,436.90	111,163.13	3,594,273.77				
APRIL	2,692,901.92	80,787.04	2,612,114.88				
MAY	1,952,888.31	58,586.65	1,894,301.66				
JUNE	1,937,748.89	58,132.46	1,879,616.43				
JULY	1,952,721.83	58,581.66	1,894,140.17				
AUGUST	1,825,770.98	54,773.13	1,770,997.85				
SEPTEMBER	1,411,185.64	35,279.62	1,375,906.02				
TOTAL	**23,751,945.20**	**705,502.40**	**23,046,442.80**	**8,542,052.94**	**213,545.38**	**8,328,507.56**	**3.25%**

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department