DIANE NELSON, CFC
PINELLAS COUNTY TAX COLLECTOR
5% TOURIST DEVELOPMENT TAX
2012-2013 COMPARATIVE

	2012 FISCAL			2013 FISCAL			
	GROSS	**ADMIN COST**	**NET**	**GROSS**	**ADMIN COST**	**NET**	**% MO. INC**
OCTOBER	1,614,293.12	40,357.33	1,573,935.79	1,880,874.23	38,000.00	1,842,874.23	**16.51%**
NOVEMBER	1,640,417.92	41,010.45	1,599,407.47	1,708,335.97	38,000.00	1,670,335.97	**4.14%**
DECEMBER	1,617,665.83	40,441.64	1,577,224.19				
JANUARY	1,970,347.85	49,258.69	1,921,089.16				
FEBRUARY	2,820,459.54	40,000.00	2,780,459.54				
MARCH	4,514,063.14	40,000.00	4,474,063.14				
APRIL	3,140,729.52	40,000.00	3,100,729.52				
MAY	2,445,046.78	40,000.00	2,405,046.78				
JUNE	2,507,595.74	40,000.00	2,467,595.74				
JULY	2,614,382.89	40,000.00	2,574,382.89				
AUGUST	2,202,202.53	20,000.00	2,182,202.53				
SEPTEMBER	1,658,931.14	17,410.59	1,641,520.55				
TOTAL	**28,746,136.00**	**448,478.70**	**28,297,657.30**	**3,589,210.20**	**76,000.00**	**3,513,210.20**	**10.28%**

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department